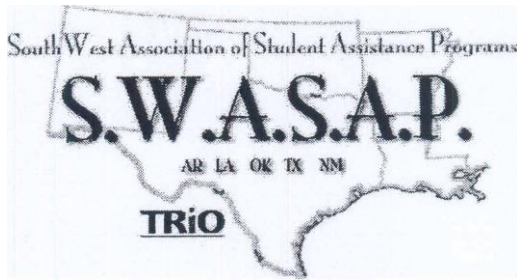


SW ASAP Business Meeting Packet

Annual Report 2007 SW
ASAP Board Members John
Tucker, President

November 26, 2007 New
Orleans, Louisiana



SW ASAP Business Meeting Minutes

SW ASAP 2006 BUSINESS
MEETING OKLAHOMA OTY,
OKLAHOMA November 13, 2006

Prior to meeting, two hundred copies of the "Annual Business Meeting Agenda" packet were distributed. In addition, reports were shown on large screen during the meeting.

I. Call to Order

The business meeting was called to order by SW ASAP President Deborah Baness King.

II. Determination of Quorum

After a count of members present, a quorum was determined. Question was raised from the floor regarding the number of members present. At that time there were 241 members present, 240 were needed for a quorum.

III. Approval of Agenda

Mr. Ronnie Brooks made a motion to accept the agenda; seconded by Ms. Nelson. Vote was called and the motion passed.

IV. Approval of Minutes

One correction was made to the minutes: a date was changed from "2006" to "2005." The correction reads: "The SW ASAP induction of officers took place on November 15, 2005." Ms. Margaret Faust made a motion to accept the minutes as presented with the once correction. Mr. Chester Brown seconded the motion. Vote was called and the motion passed.

v. President's Report

President Deborah Baness King referred the membership to page seven (7) of the Business Meeting Agenda; in addition, a copy of the report was shown on the overhead screen. Ms. King referenced the "2005-2006 Accomplishments" as stated on page nine (9) of her report. She highlighted:

- the "website enhancement" stating the minutes of the board, last year's newsletter (newsletter not sent out this year due to work on website), and by-laws are posted on website.
- the "by-law amendments," informing the membership the by-law amendments are being presented to the membership for review. Members are to discuss the changes within the next year and report to their SW ASAP Representatives for discussion at the board meetings.

- . the "creation of Membership Handbook." Ms. King encouraged members to read the new handbook stating it as a way to increase information to all members.

President King also referenced the "Challenges" listed on page ten (10) of her report.

- . She thanked Ms. Ne'Shaun Jones for stepping back into the role of treasurer when Ms. Marjorie Nash resigned from the position in August. Ms. King stated that the Association is financially strong. The Finance Chair and the board are working on organizing records received last month.
- . "Loss of Training Grants by CaE:" Ms. King stated that SW ASAP supports CaE and we must make sure CaE is sound.
- . "Resistance to Change:" Ms. King stated that the board strives to do what is in the best interest of the Association.
- . "2007 Conference Location:" Ms. King announced that the Peabody in Uittle Rock, Arkansas, could not support us for our conference in 2007. Therefore, the 2007 conference will be in New Orleans and the 2008 conference will be in Arkansas. This is a great opportunity for our region to show support to the TRIO programs in New Orleans and in Louisiana.
- . "By-Law Amendments:" Ms. Kirig stated there will be no vote this year on the amendments. She encouraged active conversation at the state meetings. Vote will be in 2007.
- . "Lack of Election Nominations:" Ms. King encouraged veteran members to become mentors. A session on leadership opportunities will be held on Tuesday afternoon.

Ms. King also referenced the "Recommendations" found on page 10 of her report. Afterwards she thanked the 2005-2006 board.

VI. President Elect's Report

Mr. John Tucker's report is found on page22 of the "Business Meeting Agenda" packet. He will be co-chairing the Strategic Planning Committee on the CaE Board in 2007.

VII. Past President's Report

Ms. Margarita Garza's report is found on page 23 of the "Business Meeting Agenda" packet. She thanked the membership for their support while she served on the board over the past few years. She thanked President Baness King for her leadership and honesty. Ms. Garza stated that the changes made this year

were made with the intent of making the Association stronger. She ended by volunteering to be a mentor.

VIII. Treasurer's Report

Copies of the 2006 Treasurer's Annual Report were distributed at the beginning of the business meeting. Ms. Ne'ShaWl Jones reported a balance of \$130,332.50 as of Friday, November 10, 2006. As of today (November 13, 2006), expected revenue totaled \$183,915; outstanding totaled \$77,085. Ms. Jones reported that 483 people (478 members) were registered for the conference. She also reported an outstanding balance of approximately \$45,000 is due from last year's conference. Individuals/institutions will be re-invoiced. Ms. Jones made three recommendations:

- The President, President-Elect, Finance Chair, Outgoing treasurer, and Incoming treasurer attend a 2 day training session on the transition of records
- SW ASAP work with a central bank: Bank of America in Dallas, Texas
- Secure storage in Dallas area

IX. Finance Committee Report

~resident Deborah Baness King reported in the absence of Dr. Connie Nowell, who is ill. A line item budget will be sent out in hard copy format. Members are encouraged to check their registration information to ensure correct addresses.

X. State Association Reports

A. Arkansas

Ms. Carol Buckner stated the AASAP report is on page 26 of the "Business Meeting Agenda" packet. She highlighted that AASAP met Fair Share at 103%.

B. Louisiana

Ms. Ruth Johnson stated the LASAP report is on page 29 of the "Business Meeting Agenda" packet. She thanked SW ASAP for the support given to the IRIO programs in Louisiana.

C. New Mexico

Mr. Chester Brown stated the NMWTASAP report is on page 31 of "Business Meeting Agenda" packet.

D. Texas

Ms. April Malone stated the TASSSP report is on page 38 of "Business Meeting Agenda" packet. TASSSP hosted a Fair Share Phone-a-thon campaign; sent 37 students to ED; four Texas ED participants presented at SW ASAP, and they implemented a "New to 1RIO" project to invite progra and directors to membership at the state, regional, and national levels.

E. Oklahoma

Ms. Deborah Evers stated the ODSA report is on page 32 of "Business Meeting Agenda" packet. She also stated that the 2004 OSDA Trio Achiever was a National1RIO Achiever. She recognized Mr. Al White, who received the Walter O. Mason Award at COE in September 2006. Ms. Evers also encouraged the purchase of a long sleeve SWASAP t-shirt, ODSA's fund raiser.

XI. Committee Reports

A. By-Laws and Ethics

Ms. Kris Simpson stated the report is on page 41 of the "Business Meeting Agenda" packet. The proposed changes to the by-laws are in the Business Meeting packet and are posted on the website. She encouraged members to review the information and welcomed comments. Ms. Simpson also thanked the committee members for serving.

B. Conference Committee

Mr. John Tucker stated the report is on page 55 of the "Business Meeting Agenda" packet. He thanked both the conference committee and his wife, Joy, for their support.

C. Membership

Ms. Jeanette Berry stated the report is on page 59 of the "Business Meeting Agenda" packet. She made one correction to the Membership Handbook: the "performance reports" were not available to be placed on the CD. She encouraged members to review the handbook. In addition, the New Members' Orientation sessions I and II were mentioned. During Session II, a game called *TRIO Squares* will be played. Everyone is invited to attend.

D. Nomination and Elections

Mr. Robert Cannouche reported that one nomination was received by the deadline; that was for Ms. Ruth Johnson of Louisiana for President-Elect. Mr. Carmouche opened nominations from the floor.

President-Elect: There were no nominations from the floor. Ms. Lynette Bates made a motion to close the nominations for President-elect. Ms. Betty Christopher seconded the motion. Vote was called and the motion passed. Mr.

Carmouche congratulated Ms. Ruth Johnson.

Treasurer: Mr. Al White nominated Ms. Kris Siinpson from Oklahoma for treasurer. Mr. White gave Mr. Carmouche the supporting documentation. Ms. Maureen Glermen rtominated Mr. Jonathan Hunstiger for treasurer. Ms. Lynette Bates made a motion to close the nominations for treasurer. Ms. Carol Buckner seconded the motion. Vote was called and the motion passed.

Secretary: Ms. Susan Cramp nominated Maureen Glennen from New Mexico for secretary. Ms. Diane Walker nominated Ms. Audra Corner from Oklahoma for secretary. Ms. Lynette Bates made a motion to close the nominations for secretary. Ms. Nand Nielsen seconded the motion. Vote was called and the motion passed. Mr. Carmouche thanked the membership for their support. Each candidate was ~ven the opportunity to speak to the membership. .i"r, Ms. AndreU Washington-Edwards made a motion to accept Ms. Ruth Johnson for President-Elect by acclamation. Motion was seconded by Mr. Al White. Vote was called and motion passed.

Mr. Carmouche encouraged members to vote on Tuesday at 5:00 in room Mall 167. Candidates are:

Treasurer: Kris Simpson
Jonathan Hunstiger

Secretary: Maureen Gleimen
Audra Conner

E. Publication and Communication

Ms. Lethia White stated the report is found on page 62 of the "Business Meeting Agenda" packet.

F. Registration

Ms. Ne'Shaun Jones report was included in the treasurer's report.

G.ELI

Ms. Ne'Shaun Jones stated the report is found on page 65 of the "Business Meeting Agenda" packet. She stated that Mr. Lindy Waters served as faculty member. The participants trained with the SW ASAP board in January; trained in May with Mr. Ronnie Brooks. ED was charged with planning the Student Leadership Conference. Of the 104 people registered, 80 were students. \$10,000 in scholarships was given to the participants. Ms. Jones recognized the SLC and ELI participants.

H. International Access

Ms. Margarita Garza stated the report is not in the "Business Meeting Agenda" packet. She stated after meeting with the different parties, a program could not be recommended to the membership. However, she recommended SW ASAP continue to work towards a study abroad program.

I. State Initiative

Ms. Deborah Baness King stated the report is found on page 68 of the "Business Meeting Agenda" packet.

J. Scholarship

The report is found on page 69 of the "Business Meeting Agenda" packet.

K. Strategic Action Plan and Evaluation

Mr. Ralfolph Holly stated the report is found on page 72 of the "Business Meeting Agenda" packet. He read the goal of the committee and highlighted the new and continuing goals/activities as outlined in his report.

L. Technology

Mr. John Tucker stated the report is found on page 79 of the "Business Meeting Agenda" packet. He thanked Rich Mountain Community College for providing the computers for the Cyber-lab.

M. TRiO Day and Alumni

Mr. John Tucker stated the report is found on page 80 of the "Business Meeting Agenda" packet.

XII. Task Force Reports

A. Walter O. Mason Foundation

Ms. Deborah Baness King stated that the Association is continuing to work with the WOM Foundation.

B. Fund Raising

Ms. Margarita Garza reported several options, including a golf tournament, for fund raising have been reviewed. She encouraged Mr. John Tucker to consider this as an option at the next conference.

XIII. Unfinished Business

None

XIV. New Business

None

xv. Recess

Ms. Lori Wieder made a motion to recess until Tuesday night. Ms. Donna Mooney seconded the motion. Vote was called and the motion passed.

xv. Reconvened

On Tuesday, November 14, 2006, Mr. Javier Alcantar made a motion to reconvene the business meeting. Mr. Marcos DeLeon seconded the motion. Vote was called and motion passed.

Mr. Robert Carmouche announced the results of the election. (Dr. Jonathan Hunstiger asked, in writing, that his name be removed from consideration for the position of treasurer.)

Ms. Margarita Garza installed the 2006-2007 officers, which are:

President:	John Tucker
President-Elect:	Ruth Johnson
Past President:	Deborah Baness King
Treasurer:	Kris Simpson
Secretary:	Audra Conner

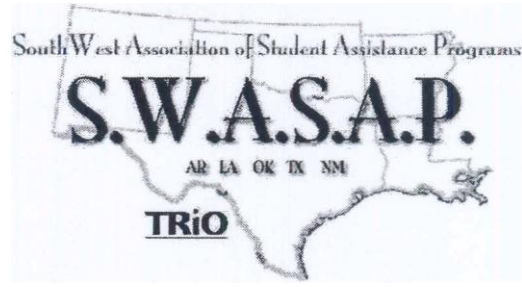
XVI. Adjournment

Mr. Chester Brown made a motion to adjourn the business meeting. Mr. Lindy Waters seconded the motion. Vote was called and the motion passed.

Respectfully Submitted,

JeCfV\ -ette lSerrtj

Jeanette Berry
2005-2006 SW ASAP
Secretary



SW ASAP Officer Reports

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2007 SWASAP
Executive Board

Southwest Association of Student Assistance Program:

President John Tucker Director,
Student Support Services National
Park Community College Hot
Springs 101 College Drive Hot
Springs National Park, AR 71913
Phone: 501-760-4229 Fax:
501-760-4127 jtucker@ci.npcc.edu

Arkansas * Louisiana * New Mexico * Oklahoma * Texas

2007

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February 2007

- . Attended and spoke at AASAP's TRIO Day Celebration at Philander Smith ~ College in Little Rock ~
- . Followed up with several programs concerning COE Fair Share Phone-a- ttJV)& Thon ~
- . Met with Arlington Hotel and Spa for consideration as SW ASAP 2008 site ~
- . Met with Hot Springs Convention Center for consideration as SW ASAP 2008 site ~

March 2007

- . Attended TASSSP Conference in Marble Falls, Texas and provided regional update
 - o Presented the Ronnie *Brooks*/SW ASAP Student Achievement Award to Mr. Ronnie Brooks
- . Attended COE Leadership Summit, Policy Seminar, and Relations with Education Department Seminar
 - o Served on Emerging Leaders Institute Panel
 - o Attended fundraiser for David Obey
 - o Compiled and presented regional report-57 of 59 of the Senators and Representatives in the SWASAP states were visited. 37 of the 57 said they supported the request for a \$100 Million increase for TRIO
- . Attended ODSA Conference in Tulsa, Oklahoma
 - o Presented at Newcomers Event
 - o Provided regional report

April 2007

- . Worked with Communication and Publication committee to publish SW ASAP Newsletter
- . Attended LASAP Conference in Alexandria, Louisiana and provided the regional report-We ARE the World!

May 2007

- . Worked with Holiday Inn Select-Love Field to secure accommodations for Board Meeting
- . Attended COE Committee meetings in San Francisco
 - o Co-Chaired Strategic Planning Committee
 - o Served on TRIO Achievers and Alumni Committee and will serve as National TRIO Achiever Award reviewer
 - o Served on Resource Development Committee
 - o Worked on SWASAP response to Operation Rolling Thunder

President-Elect Ruth Johnson Director,
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New Orleans 6801 Press Drive, Bldg.
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Phone: 504-284-5445 Fax: 504-284-5487
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Past President Deborah Baness
King Dean, Academic Success
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Treasurer Kris Simpson
Guidance/Technology Specialist
Talent Search Southeastern
Oklahoma State
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Secretary Audra Conner
Director/Guidance Specialist Talent
Search American Indian Resource
Center
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74464 Phone: 918-456-5581 Fax:
918-458-5415
etsaudra@ci.sbcglobal.net

SWASAP State Presidents Mary
White, Arkansas Dr. Dereck
Rovaris, Louisiana
ester Brown, Jr., New Mexico Lori
Wieder, Oklahoma Darnisha Reed,
Texas

SWASAP Board Parliamentarian
Lucy Jones

- . Worked to secure Upward Bound funding slates from each SW ASAP state and forwarded them to COE
 - o Ensured de-funded programs were cognizant of appeals process
- . Sent Operation Rolling Thunder email to SW ASAP Board to participate in COE's efforts toward eliminating or reducing the impact of the Absolute Priority and the VB Evaluation and toward protecting Prior Experience Points . Sent regional news update to COE
 - . Contacted all SW ASAP Upward Bound programs selected for the evaluation to offer assistance
- . Contacted all defunded Upward Bound programs in SW ASAP to offer assistance
- . Worked with Brina Ford to set the date for 2007 SW ASAP Student Leadership Conference
- . Participated in conference call with COE for slate presidents
- . Notified Arlington Hotel and Spa in Hot Springs of SW ASAP's adoption of contract for 2008 Conference

June 2007

- . Notified Kelly Downs at COE of SW ASAP's Banquet Table purchase at National Conference in Chicago
- . Participated in teleconference for 2007 SW ASAP Conference
- . Participated on National TRIO Achievers selection committee

July 2007

- . Participated in teleconference for 2007 SW ASAP Conference
- . Solicited SW ASAP Executive Board and State Association Presidents for reports for August Board Meeting
- . Worked on details for August Board Meeting
- . Sent award letters to SW ASAP Scholarship recipients
- . Worked on COE Strategic Planning Committee year-end report

August 2007

- . Contacted Captain Juan Quinton with New Orleans Police Department to confirm appointment to speak at SW ASAP Board Meeting
- . Contacted MaryBeth Danna with New Orleans Convention and Visitor's Bureau to confirm appointment to speak at SW ASAP Board Meeting
- . Signed BEO's for August Board Meeting at Marriott New Orleans
- . SW ASAP Board Meeting in New Orleans, Louisiana
- . Met with SW ASAP Treasurer, Kris Simpson; SW ASAP Finance Chair, Dr. Connie Nowell; and SW ASAP CPA, Harry Clerget to go over SW ASAP records and compilations. Reviewed documents necessary to complete audit of books.
- . Gathered items for SW ASAP Basket for COE Conference

September 2007

- . COE Board Meeting in Chicago, Illinois
 - o Co-Chaired Strategic Planning Committee
 - o Served on TRIO Achievers and Alumni Committee
 - o Served on Resource Development Committee
- . COE Conference
 - o Participated in Newcomers Event

- o Served as moderator for concurrent session
- o Volunteered at Registration Desk and at Table of Sales
- o Attended fundraiser for Congressman Danny Davis and Congresswoman Gwen Moore
- . Attended SWASAP Student Leadership Conference at Sky Ranch Camps in Van, Texas

October 2007

- . Attended AASAP Conference in Little Rock, Arkansas and provided regional report
 - . Attended NMWTASAP Conference in Las Vegas, New Mexico and provided regional report .
- Participated in teleconference with SW ASAP Conference Committee

November 2007

- . Compiled SW ASAP Business Meeting Packets
- . Worked with SW ASAP Conference Chair Ruth Johnson to set agenda for Conference

It has been my pleasure to serve this great Association this year. Some of the greatest times I have had in this capacity have been as I have visited you in your states at your conferences. I very much appreciate the hospitality you have shown me and this chance you have given me to serve. It has been such an honor to have served with Deborah Baness King, Ruth Johnson, Kris Simpson, and Audra Conner. In fact, the entire 2007 SWASAP Board has been an always-present source of support and assistance and should be

commended for their work.

Respectfully submitted,

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Southwest Association of Student Assistance Programs
Arkansas * Louisiana * New Mexico * Oklahoma * Texas

2006-2007
SWASAP Executive Board

President John Tucker Director
Student Support Services National
Park Community College - Hot
Springs 101 College Drive Hot
Springs National Park AR 71913
Phone: 501-760-4229 Fax:
501-760-4127 jtucker@npcc.edu

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Treasurer's Report

November 10, 2007

President-Elect Ruth Johnson
Director, Talent Search South em
University @ New Orleans 6801
Press Drive, Building 39B New
Orleans, LA 70126-0002
Phone: 504-284-5445 Fax:
504-284-5487 riohnson@suno.edu

-. . . Checking Account balance as of November 10, 2007 off \$12Q.858.65.

. As of November 10, there were 498 registrations for the 2007

conference with anticipated revenue as follows:

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Amount Ordered: \$196,665.00 Received Offline: \$91,310.00

Received Online: \$35,760.00 Amount Received: \$127,070.00

Amount Due: \$69,595.00

Immediate Past President
Deborah Baness King Dean,
Academic Success Triton
College 2000 5th Avenue
River Grove, IL 60171
Phone: 708-456-0300 x3414
dbanessk@triton.edu

Secretary Audra Smoke Conner
Director Talent Search American
Indian Resource Center 110 W
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Treasurer Kris Simpson Guidance
Technology Specialist Talent Search
Southeastern Oklahoma State Univ.
SOSU PMB 2737 Durant OK 74701
Phone: 580-745-2726 Fax:
580-745-7453 ksimpson@sosu.edu

- . Invoices for all outstanding 2007 conference registrations were emailed to registrants the week prior to the conference. Please process those invoices as soon as you possibly can when you return home and follow up to see they are paid in a timely fashion.
- . To update on the 2005 outstanding balances of \$ 43,587.50, \$32,207.50 has been reconciled. Of that amount, \$3,555.00 was collected as new revenue with the remaining as payments that had been received but were showing as outstanding. Thank you to everyone who was involved for your cooperation and your willingness work together to reconcile the situation. Your patience is greatly appreciated!
- . All registrations monies have been received from the 2007 Student Leadership conference, all expenses paid, and scholarships awarded.
- . President John Tucker, Finance Chair Connie Nowell and the Treasurer met with CPA, Harrison Clerget in August and received compilations for 2005 and 2006. The recommendations he provided have been implemented in our current recordkeeping processes.
- . Documentation requested for the 2007 audit has been compiled. The documentation should have been received in the CPA's office prior to the 2007 SW ASAP Annual Business Meeting so that a complete audit can be done for the 2007 fiscal year.

Respectfully submitted,
Kris Simpson Treasurer
2006-2007

SWASAP State Presidents
Mary White, Arkansas
Derek Rovaris, Louisiana
Chester Brown, New Mexico
Lori Wieder, Oklahoma
Darnisha Reed, Texas

SWASAP Board Parliamentarian
Lucy Jones

Update on 2005 conference \$43,500
reconcile books
32,000 has been reconciled
met w/
* Audit - books are ready for
2007

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**Southwest Association of
Student Assistance Programs**
*Arkansas * Louisiana * New Mexico *Oklahoma *Texas*

Past-President's Report - Fall 2007

August 2007

- Attended SW ASAP Board Meeting - New Orleans, LA
- . Participated in COE Finance Committee Conference Call
- Participated in COE Governmental Update Conference Call

September 2007

- . Attended COE Finance Committee Meeting - Chicago, IL
- Attended COE Personnel Committee Meeting - Chicago, IL
- Attended COE Government Relations Committee Meeting - Chicago, IL
- . Attended COE Board Meeting - Chicago, IL
- . Attended fundraising event for Congressman Danny Davis - Chicago, IL
- . Attended fundraising event for Congresswoman Gwen Moore - Chicago, IL .
- Appointed COE Conference Chair 2008
- Attended COE Annual Conference
- Communicated with NMWTASAP Regarding Reconciliation Bill

October 2007

- . Participated in COE Government Relations Committee Conference Call • Held Discussions wI NMWTASAP Leaders Regarding Political Issues • Contacted Illinois State Officials Regarding K-16 Committees
- . Contacted Key Senate Offices Regarding TRiO Issues

November 2007

- . Attended MAEOPP Conference - St. Charles, IL
- . Participated in COE Conference Committee Conference Call
- . Continued Discussions wI NMWT ASAP Regarding Political Issues
- Attended 2007 SW ASAP Conference - New Orleans, LA
- . Attended Fall SW ASAP Board Meeting - New Orleans, LA
- . Participated in SW ASAP Community Service Event - New Orleans, LA
- . Contacted Key Senate Offices Regarding TRiO Issues

On a personal note, I would like to express my appreciation to the SW ASAP membership for the opportunity to serve our outstanding association. Thank you for your support and encouragement during my tenure on the Board.

Respectfully Submitted,

Deborah Baness King

Deborah Baness King

**Southwest Association of Student Assistance Programs
Income & Expense**

October 2006 – September 2007

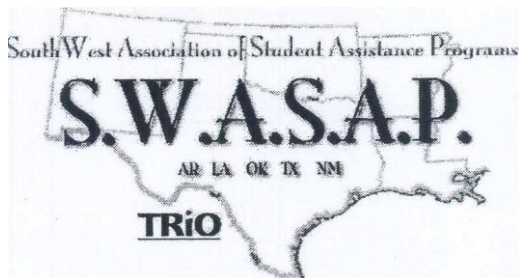
Beginning Balance	\$	87,543.00
		Total
Income		
General Revenue		
2007 Conference Income		100.00
Advertising		
2006 Conference Income – Ads		1,100.00
Total Advertising	\$	1,100.00
Conference Registration		
2005 Conference Registration		3,525.00
2006 conference Registration		181,688.26
2007 Conference Registration		23,465.00
Total Conference Registration	\$	208,678.26
Interest Income		52.91
Membership Dues		
2005 Membership		30.00
2006 Membership		210.00
2007 Membership		300.00
Total Membership Dues	\$	540.00
Miscellaneous Income		125.00
Student Leadership Income		
2006 Student Leadership registration		6,500.00
2007 Student Leadership registration		1,100.00
Total Student Leadership Income	\$	7,600.00
Total General Revenue	\$	218,196.17
Total Income	\$	305,739.17
Expenses		
Board and Committee Expenses		
Conference Committee		15,992.57
Emerging Leaders Institute Comm		
2006 ELI		1,555.88
2007 ELI		3,289.17
Total Emerging Leaders Institute Comm	\$	4,845.05
Finance Committee		172.26
Past Presidents Budget		800.69
President's Budget		1,139.71
President-Elect's Budget		795.99
Publications/Communications		458.35
Scholarship Committee		16.40
Student Leadership		
2006 Student Leadership		18,832.11
2007 Student Leadership		2,313.84
Student Leadership Scholarship 2007		1,600.00
Total 2007 Student Leadership	\$	3,913.84
Total Student Leadership	\$	22,745.95
Treasurer's Budget		62.64
Total Board and Committee Expenses	\$	47,029.61
Operational Expenses		
Advertising		9,975.00
Annual Audit		6,300.00

Annual Conference		
2005 Conference		1,262.06
2006 conference		82,119.63
2007 Conference		328.21
Total Annual Conference	\$	83,709.90
Bank Charges		544.94
Bank Card Merchant Fees		1,351.65
non-cash deposit correction		0.00
return item chargeback		60.00
Total Bank Charges	\$	1,956.59
Bonding & Liability Insurance		1,542.00
Meetings and Occasions		5,917.26
Membership Dues - COE		4,000.00
Scholarships		0.00
Scholarships - 2006		4,500.00
Scholarships - 2007		14,500.00
Total Scholarships	\$	19,000.00
State Support (Policy Seminar, etc.)		9,757.01
Unanticipated Expenses		
COE		10,000.00
Equipment		3,767.37
Hurricane Relief Fund		5,850.01
Inc. filing fee		5.14
Total Unanticipated Expenses	\$	19,622.52
Webmaster/Web Expense		2,281.39
Total Operational Expenses	\$	164,061.67
Travel		
Board Air Travel		3,579.63
Board Lodging		9,204.72
Board Miscellaneous		700.00
Board Per Diem		816.12
Executive Board Air Travel		10,544.52
Executive Board Lodging		11,969.09
Executive Board Miscellaneous		3,782.53
Executive Board Per Diem		3,114.24
Total Travel	\$	43,710.85
Total Expenses	\$	254,802.13
Net Operating Income	\$	50,937.04
Ending Balance	\$	50,937.04

Friday, Nov 09, 2007 09:08:04 PM PST GMT-8 - Accrual Basis

Southwest Association of Student Assistance Programs		
Income & Expense		
October 1 - November 9, 2007		
Beginning Balance	\$	50,937.04
		Total
Income		
General Revenue		200.00
2007 Conference Income		100.00
Advertising		
2007 Conference Income - Ads		470.00
Total Advertising	\$	470.00
Conference Registration		
2006 conference Registration		2,360.00
2007 Conference Registration		97,205.00
2007 Conference service project registration		40.00
Total 2007 Conference Registration	\$	97,245.00
Total Conference Registration	\$	99,605.00
Contributions Income		20.00
Interest Income		4.36
Membership Dues		
2006 Membership		140.00
2007 Membership		5,760.00
Total Membership Dues	\$	5,900.00
Student Leadership Income		
2006 Student Leadership registration		1,950.00
2007 Student Leadership registration		13,425.00
Total Student Leadership Income	\$	15,375.00
Total General Revenue	\$	121,674.36
Total Income	\$	172,611.40
Expenses		
Board and Committee Expenses		
By-Laws & Ethics Committee		165.73
Conference Committee		882.57
Past Presidents Budget		150.00
Student Leadership		
2006 Student Leadership		51.59
Student Leadership Scholarship 2006		4,525.00
Total 2006 Student Leadership	\$	4,576.59
2007 Student Leadership		9,240.00
Total Student Leadership	\$	13,816.59
Treasurer's Budget		14.76
Total Board and Committee Expenses	\$	15,029.65
C Vent Merchant fee		666.33
Operational Expenses		
Annual Conference		
2007 Conference		4,750.57
Total Annual Conference	\$	4,750.57
Bank Charges		68.71
Webmaster/Web Expense		11.95
Total Operational Expenses	\$	4,831.23

Travel		
Board Air Travel		25.51
Executive Board Air Travel		358.69
Executive Board Lodging		107.17
Executive Board Per Diem		659.52
TotalTravel	\$	1,150.89
Total Expenses	\$	21,678.10
Net Operating Income	\$	150,933.30
Balance as of Nov. 9, 2007	\$	150,933.30
Friday, Nov 09, 2007 09:10:08 PM PST GMT -8 - Accrual Basis		



SW ASAP State Association President Reports

Arkansas Association of Student Assistance Programs, Inc. AASAP
President Report

March 2007

- . Attended COE - Leadership-Washington D.C.
 - . Attended COE Annual Policy Seminar-Washington D.C.
 - . Seventeen (17) AASAP members were registered for legislative appointments .
- Lead the AASAP team for visits to the Arkansas Representatives and Senators-Washington D.C.

The following individuals from various districts in Arkansas attended Policy.

1. Mary A. White University of Arkansas Community College @ Hope-AASAP Board
2. Jerry Thomas Southern Arkansas University
3. Joe Givens Ouachita Baptist University-AASAP Board
4. Mary Kate Snow Ouachita Technical College
5. Terry Francis Rich Mountain Community College-AASAP Board
6. Eunice Walker Southern Arkansas University
7. John Tucker National Park Community
8. Lucy Jones Rich Mountain Community College'),
9. Jeanette Berry Rich Mountain Community College-AASAP Board
10. Julie Burgenthies Henderson State University
11. Verna Cottonham University of Arkansas @ Pine Bluff
12. Niki Johns Arkansas Northeastern Community College
13. Lisa McGhee Arkansas Northeastern Community College
14. Ronda Sain Ball Arkansas Northeastern Community College
15. Constance Nowell Arkansas State University-Beebe
16. Sharon Scudder Arkansas State University-Beebe-AASAP Board
17. Gloria A. Billingsley Philander Smith College

April 2007

- . The Leadership Conference was hosted by TRiO Student Support Services at Henderson State University in Arkadelphia~ Arkansas. There were approximately seventy-five (75) AASAP members attending the conference.
- . AASAP Board Meeting-Leadership Institute-Henderson State University, Arkadelphia~ Ar.

May 2007

- . SW ASAP Board Meeting

June 2007 .

- . I attended the Arkansas Student Support Services Directors Association at Arkansas State University at Beebe, Arkansas.

AASAP President
Mary White

Annual Conference
October 4, 5, 6, 2007